

### Appropriation Expenses

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Actual	Actual	Actual	Actual	Budget	Planned
Appropriation - Fohs Hall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Airport Board	\$ 11,136	\$ 10,688	\$ 10,361	\$ 10,000	\$ 10,000	\$ 10,000
Appropriation - Airport Board Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - KY Rural Water Association	\$ 815	\$ 815	\$ 901	\$ 851	\$ -	\$ 990
Appropriation - Health Department	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Appropriation - KML	\$ 861	\$ 861	\$ 947	\$ 1,019	\$ 861	\$ 1,020
Appropriation - City/County Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - City/County Park Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - County Historical Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Landfill	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Narcotics Task Force	\$ 1,355	\$ 1,355	\$ 1,355	\$ 1,355	\$ -	\$ 1,346
Appropriation - DES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - County Crime Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Senior Citizens	\$ 1,200	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
Appropriation - West KY Corporation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Chamber of Commerce	\$ -	\$ 580	\$ 100	\$ 100	\$ -	\$ 100
Appropriation - I-69 Mid Continent Coalition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - County Soccer Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - American Cancer Society	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - County Dog Pound	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Appropriation - Community Decorations	\$ 507	\$ 933	\$ 759	\$ 567	\$ -	\$ -
Appropriation - Board of Ethics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Pennyrile R C & D	\$ 200	\$ 350	\$ 350	\$ 200	\$ -	\$ -
Appropriation - County Hospital EMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Main Street Marion, Inc	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 3,750
Appropriation - Fohs Hall, Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Pennyrile Area Development District	\$ 1,397	\$ 1,397	\$ 1,397	\$ 1,397	\$ -	\$ 1,400
Appropriation - Clements Mineral Museum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Natural Resource Conservation Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - County Drug Coalition	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 9,000	\$ -
Appropriation - Food Pantry	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
EDC Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - Kit League	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Appropriation - PACS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Industrial Recruiter	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Totals	\$ 58,271	\$ 60,179	\$ 44,370	\$ 43,689	\$ 36,061	\$ 27,306